

**A G E N D A**  
**JAMES CITY COUNTY BOARD OF DIRECTORS**  
**REGULAR MEETING**  
**County Government Center Board Room**  
**101 Mounts Bay Road, Williamsburg, VA 23185**  
**April 14, 2015**  
**6:30 PM**

---

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. CONSENT CALENDAR**
- D. PUBLIC HEARING(S)**
  - 1. Public Hearing on FY 2016 James City Service Authority Budget and Utility Rates
- E. BOARD CONSIDERATION(S)**
- F. BOARD REQUESTS AND DIRECTIVES**
- G. ADJOURNMENT**
  - 1. Adjourn until April 28, 2015, for the Regular Meeting

**AGENDA ITEM NO. D.1.**

**ITEM SUMMARY**

DATE: 4/14/2015

TO: The Board of Directors

FROM: M. Douglas Powell, General Manager, James City Service Authority

SUBJECT: Public Hearing on FY 2016 James City Service Authority Budget and Utility Rates

---

The purpose of the Public Hearing is to invite public comment on any aspect of the proposed FY 2016 Budget. In addition, this meeting has been advertised as a public hearing on proposed changes to the JCSA "Regulations Governing Utility Service" concerning an increase to water and sewer utility rates.

At a Board meeting held on January 27, 2015, the Board approved setting a public hearing on April 14, 2015 on the proposed changes to Section 32, General Rate Policy and Rate Schedule, "Regulations Governing Utility Service" as listed in the attachment.

Any public comments received could become part of the agenda for the upcoming budget work sessions at the direction of the Board of Directors. Staff expects to ask the Board to adopt the budget, as amended during the work sessions, at its meeting on April 28, 2015.

No action is requested of the Board at this meeting.

**ATTACHMENTS:**

Description	Type
☐ JCSA FY 16 Rates Proposed Changes	Exhibit

**REVIEWERS:**

Department	Reviewer	Action	Date
James City Service Authority	Luton, Stephanie	Approved	3/27/2015 - 8:27 AM
Publication Management	Burcham, Nan	Approved	3/27/2015 - 8:46 AM
Board Secretary	Fellows, Teresa	Approved	3/27/2015 - 9:01 AM
Board Secretary	Kinsman, Adam	Approved	4/6/2015 - 10:50 AM
Board Secretary	Fellows, Teresa	Approved	4/6/2015 - 12:35 PM

# JAMES CITY SERVICE AUTHORITY NOTICE OF PUBLIC HEARING WATER AND SEWER SERVICE RATE

The Board of Directors of the James City Service Authority will hold a Public Hearing on April 14, 2015, at 7 p.m., in the Building F Board Room, County Government Center, 101-F Mounts Bay Road, James City County, Virginia, to consider the following proposed changes to Section 32, General Rate Policy and Rate Schedule, Regulations Governing Utility Service.

## B. Wastewater Charges

**5. Retail service rates.** The wastewater service charge shall be based on usage from a metered water source where available. For wastewater service on an unmetered water source a meter size equivalent shall be used, based upon an estimated charge.

(a) Metered water source.

Charge for all collection and treatment of wastewater

(Bold text below added, crossed out text below deleted)

**(1) Fixed Charge - Each customer bill shall include a Fixed Charge based upon the size of the meter serving the customer. The Fixed Charge for each billing cycle shall be calculated based on the quarterly fixed charge chart below. This Fixed Charge is for expenses associated with operating and maintaining the wastewater collection system.**

Meter Size	Quarterly Fixed Charge
5/8"	\$5.66
3/4"	\$8.49
1"	\$14.15
1 1/2"	\$28.30
2"	\$45.28
3"	\$90.56
4"	\$141.50
6"	\$283.00
8"	\$452.80
10"	\$650.90

	Current Rate Collection	FY 16 Proposed Rate Collection
<b>(2) Volume</b>		
Per 1,000 gallons of water consumed	\$3.22	\$2.93
Per 100 cubic feet of water consumed	\$2.41	\$2.20

## C. Water charges

4. Retail service charge.

**(a) Fixed Charge - Each customer bill shall include a Fixed Charge based upon the size of the meter serving the customer. The Fixed Charge for each billing cycle shall be calculated based on the quarterly fixed charge chart below. This Fixed Charge is for expenses associated with operating and maintaining the water distribution system.**

Meter Size	Quarterly Fixed Charge
5/8"	\$7.22
3/4"	\$10.83
1"	\$18.05
1 1/2"	\$36.10
2"	\$57.76
3"	\$115.52
4"	\$180.50
6"	\$361.00
8"	\$577.60
10"	\$830.30

**(b) Water service shall be based upon a commodity charge for all consumption, as follows:**

<b>Single Family Residential</b>			
Meter Size	Tier 1 (quarterly use)	Tier 2 (quarterly use)	Tier 3 (quarterly use)
5/8"	0 - 15,000	15,001 - 30,000	30,000+
3/4"	0 - 22,500	22,501 - 45,000	45,000+
1"	0 - 37,500	37,501 - 75,000	75,000+
1 1/2"	0 - 75,000	75,001 - 150,000	150,000+
2"	0 - 120,000	120,001 - 240,000	240,000+
3"	0 - 240,000	240,001 - 480,000	480,000+
4"	0 - 375,000	375,001 - 750,000	750,000+
6"	0 - 750,000	750,001 - 1,500,000	1,500,000+
8"	0 - 1,200,000	1,200,001 - 2,400,000	2,400,000+
10"	0 - 1,725,000	1,725,001 - 3,450,000	3,450,000+
<b>Rate per 1,000 Gallons</b>	<b>\$2.47</b>	<b>\$4.93</b>	<b>\$11.59</b>

<b>Multi-Family Residential and Non-Residential</b>		
All Meter Sizes	All Use	
<b>Rate per 1,000 Gallons</b>	<b>\$3.65</b>	

~~**Residential:** Volume Charge  
First Block Less than 15,000 gallons per Quarter \$2.85 per 1,000 gallons (\$2.13 per 100 cubic feet)  
Second Block The next 15,000 gallons up to 30,000 gallons per Quarter \$3.45 per 1,000 gallons (\$2.58 per 100 cubic feet)  
Third Block More than 30,000 gallons per Quarter \$9.80 per 1,000 gallons (\$7.33 per 100 cubic feet)~~

~~**Non-Residential:** Volume Charge  
per 1,000 gallons \$3.45  
per 100 cubic feet \$2.58~~

Public comments are invited at the scheduled Public Hearing. All interested parties are invited to attend. Comments, in writing, may be addressed to General Manager, James City Service Authority, 119 Tewning Road, Williamsburg, VA 23188.

The proposed rates governing sewer service are proposed to be implemented July 1, 2015.

M. Douglas Powell  
General Manager  
James City Service Authority

**AGENDA ITEM NO. G.1.**

**ITEM SUMMARY**

DATE: 4/14/2015  
TO: The Board of Directors  
FROM: Teresa J. Fellows, Secretary to the Board  
SUBJECT: Adjourn until April 28, 2015, for the Regular Meeting

---

**REVIEWERS:**

Department	Reviewer	Action	Date
Board Secretary	Fellows, Teresa	Approved	3/27/2015 - 4:44 PM